

Administration and Planning					Priority Impact/ Goal	Guiding Principles	Capacity to Deliver	Partner/ Collaborator	Total	Committee Recommendation	City Manager Recommendation		
Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts					
1	AP	All	Planning & Urban Dev Dept.	CDBG Admin and Planning	\$389,184					\$389,184	\$395,196	\$395,196	
				<i>Total Admin &amp; Planning Available</i>	\$395,196					<i>Subtotal:</i>	\$389,184	\$395,196	\$395,196

Development, Economic Development and Construction

Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts					
10	CON	HA	Community Housing of Maine	Middle Street Apartments	\$200,000	30.3	25.9	21.3	10.1	87.67	\$200,000	\$200,000	\$200,000
2	CON	NI	COP Public Works	Freshman Alley Lighting	\$50,000	29.8	26.8	20.7	8.8	86.00	\$50,000	\$50,000	\$50,000
19	ED	EO	C.E.I	Portland Microenterprise Assistance Program (PMAP)	\$48,000	28.1	26.0	22.0	9.9	86.00	\$48,000	\$48,000	\$48,000
5	CON	NI	COP Dept. of Parks, Recreation and Facilities	Riverton Elementary School ADA Inclusive Playground	\$40,680	26.2	26.6	23.8	8.9	85.44	\$40,680	\$40,680	\$40,680
9	CON	LMC	Catherine Morrill Day Nursery	Energy Efficiency Improvement Plan	\$59,724	30.6	25.4	21.2	7.6	84.78	\$59,724	\$59,724	\$59,724
12	CON	HA	Portland Housing Development Corporation	Washington Gardens	\$184,150	27.8	26.8	23.0	6.9	84.44	\$184,150	\$184,150	\$184,150
3	CON	NI	COP Public Works	Bayside Area Sidewalk	\$249,000	30.00	25.2	20.6	8.6	84.33	\$249,000	\$199,000 *	\$199,000
14	CON	HA	Port Resources	Group Homes Heat Pump Project	\$21,000	26.9	27.9	20.6	8.5	83.88	\$21,000	\$21,000	\$21,000
20	ED	EO	COP Economic Development Dept.	Business Assistance Program (BAP)	\$205,000	28.8	24.0	21.1	9.78	83.67	\$49,544	\$77,244	\$77,244
8	CON	LMC	Catherine Morrill Day Nursery	Life Safety Repairs Project	\$30,300	29.9	23.7	22.0	7.3	82.89		\$30,300	\$30,300
13	CON	HA	Portland Housing Development Corporation	Harbor Terrace	\$155,000	27.9	26.1	21.9	6.9	82.78			
22	ED	EO	COP Office for Economic Opportunity	Hungry for Success	\$36,270	27.7	22.9	21.1	10.7	82.33			
18	CON	NI	First Parish Church	"A Church for EveryBODY" Accessibility Project	\$75,000	23.9	25.4	21.6	8.8	79.67		\$50,000	\$50,000.00
4	CON	NI	COP Public Works	Sidewalk Curb Ramp ADA Improvements	\$50,000	30.3	25.3	20.3	0.0	76.00			
11	CON	HA	Portland Housing Authority	Franklin Towers Security Upgrades	\$142,000	23.2	23.6	21.4	7.3	75.56			
16	CON	NI	Maine Irish Heritage Center	Upper Sanctuary Accessibility	\$15,000	23.2	21.9	20.3	8.4	73.89		\$15,000	\$15,000.00
15	CON	NI	Maine Irish Heritage Center	Front Stairway Restoration	\$17,000	22.7	21.0	19.6	8.2	71.44		\$17,000	\$17,000.00
7	CON	LMC	Bethel Kids Care	Rehabilitation of the existing Childcare Building	\$180,631	27.7	20.8	16.6	5.6	70.56			
6	CON	NI	COP Portland Fire Department	Fire Alarm System Bramhall Station	\$40,000	22.2	23.0	19.9	0.00	65.11			
21	ED	EO	COP Economic Development Dept.	Façade Forest Ave	\$150,000	20.7	17.8	19.2	7.4	65.11			
17	CON	NI	Portland Museum of Art	Maine Entrance Accessibility Improvements	\$247,960	18.9	20.8	16.6	7.6	63.88			
				<i>Estimated Total Development, Econ Dev. &amp; Construction Requests</i>	\$2,196,715								
				<i>Total HUD Allocated Development Funds Available</i>	\$902,098					<i>Subtotal:</i>	\$902,098	\$992,098	
				<i>Total Funds Available to City Manager and Council (HUD Funds + TIF)</i>	\$992,098					<i>Subtotal:</i>			\$992,098
<i>* TIF Funding = \$90,000</i>													

